

TECHNICAL ASSISTANCE PROGRAM QUARTERLY PROGRESS REPORT

Through January 2009
Linda Powell, Project Director

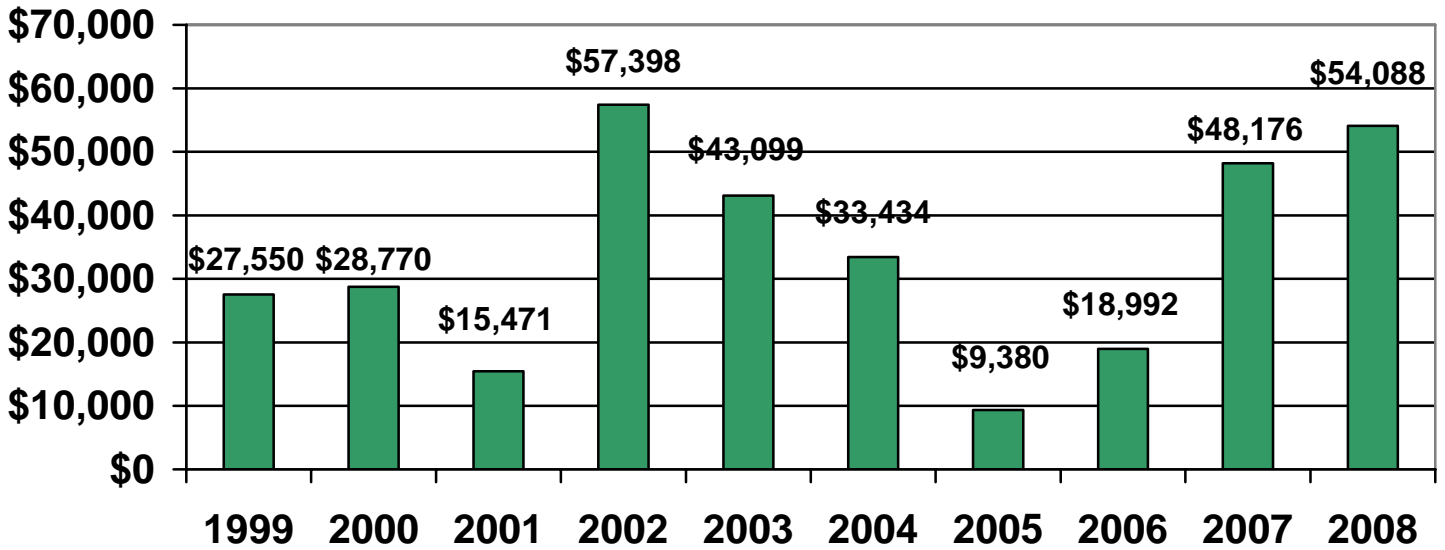
Current Status

Since the inception of the Technical Assistance Program in 1999, a total of \$667,895.39 has been spent on needed technical assistance, \$331,537.32 from communities and \$336,358.07 from the Idaho Health Facilities Authority. The following applications are in various stages of completion:

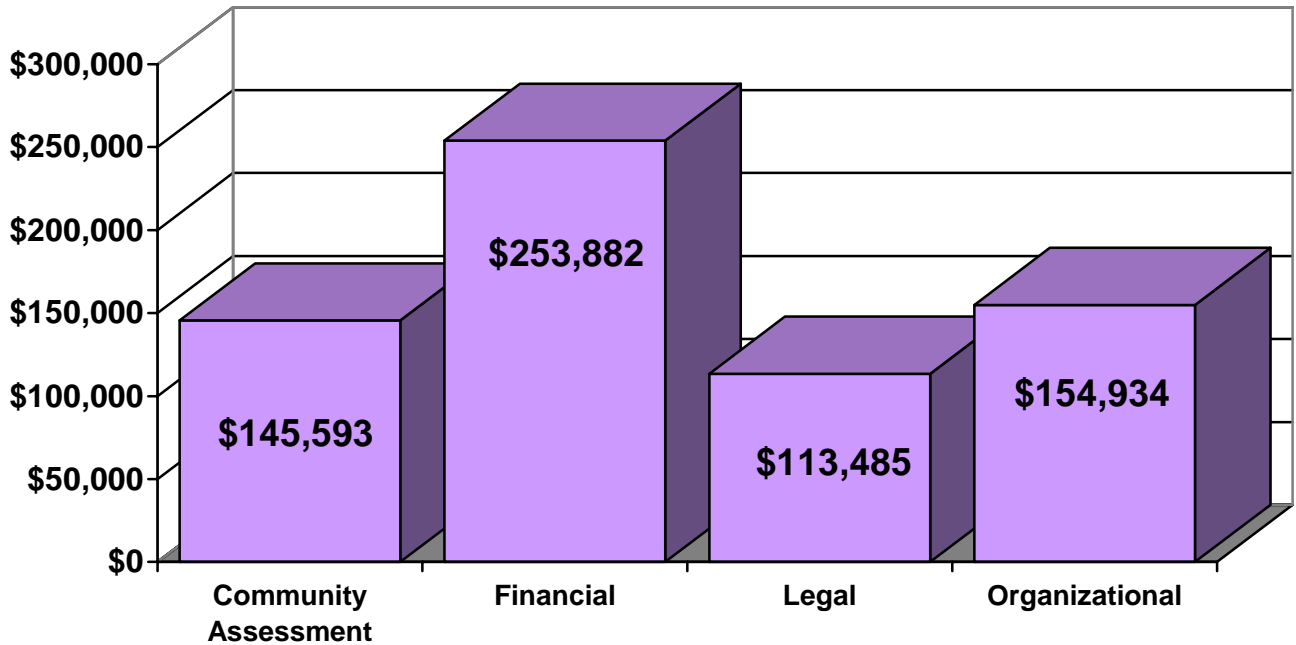
- Oneida County Hospital (Financial technical assistance, \$15,000 maximum, no match) Should be close to completion; have contacted administrator to determine status.
- Franklin County Medical Center (Financial Feasibility Study-1st Phase only, IHFA subsidy 60% of \$8,000 or maximum \$4,800; 40% match required).
- Terry Reilly Health Services (Branding/marketing campaign to capture private pay patients; IHFA subsidy 60% of \$15,000 or maximum \$9,000; 40% match required).

YEAR	COMMUNITY CONTRIBUTIONS	IHFA CONTRIBUTIONS	TOTAL COSTS
1999	\$19,654.12	\$27,550.47	\$47,204.59
2000	\$36,175.40	\$28,770.31	\$64,945.71
2001	\$17,809.46	\$15,470.93	\$33,280.39
2002	\$72,578.02	\$57,398.08	\$129,976.10
2003	\$64,499.97	\$43,098.93	\$107,598.90
2004	\$37,655.21	\$33,433.82	\$71,089.03
2005	\$13,984.64	\$9,380.00	\$23,364.64
2006	\$15,340.51	\$18,991.95	\$34,332.46
2007	\$19,978.47	\$48,175.53	\$68,154.00
SUBTOTAL	\$297,675.80	\$282,270.02	\$579,945.82
Elmore Medical Center	\$16,570.52	\$12,960.00	\$29,530.52
Bonner General Hospital	\$5,047.39	\$7,571.09	\$12,618.48
Walter Knox Memorial Hospital	\$12,243.61	\$16,200.00	\$28,443.61
Opportunities Unlimited	0	\$10,500.00	\$10,500.00
Teton Valley Hospital	0	\$6,856.96	\$6,856.96
2008 TOTAL	\$33,861.52	\$54,088.05	\$87,949.57
TOTALS	\$331,537.32	\$336,358.07	\$667,895.39

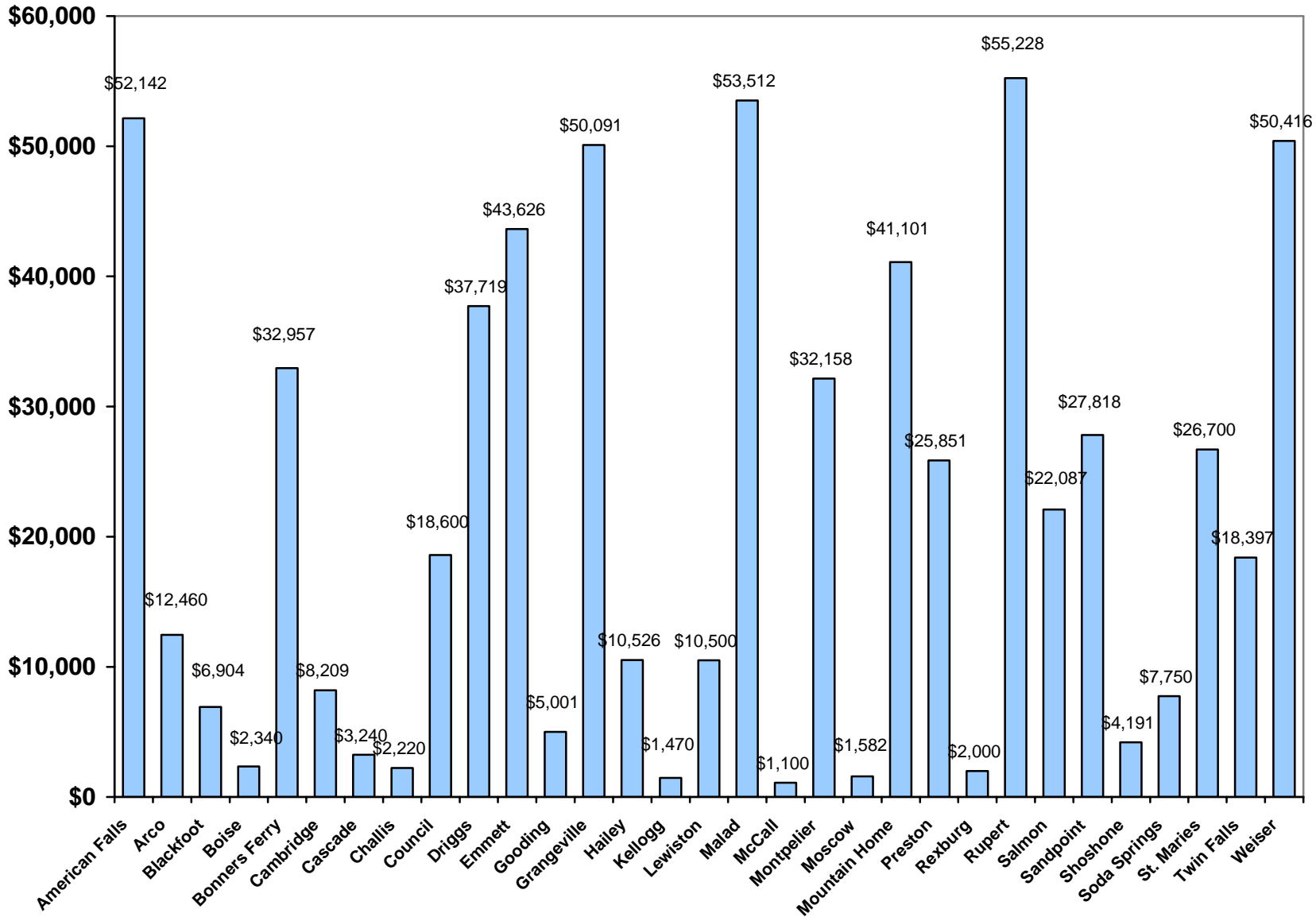
Distribution of IHFA Costs Over Time



Distribution of Total Costs by Service Category



Distribution of Total Costs by Community



*An Idaho Health Facilities Authority Program
In Partnership with Mountain States Group, Inc.*